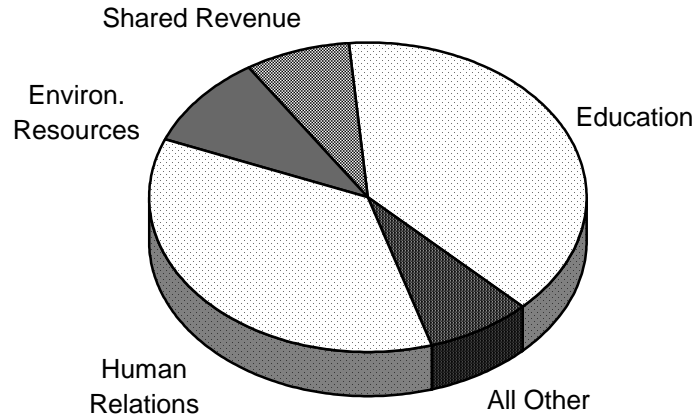


FIGURE 1

**2003-05 All Funds Appropriations
By Functional Area**



<u>Functional Area</u>	<u>Amount</u>	<u>Percent of Total</u>
Education	\$18,827,448,000	38.8%
Human Relations and Resources	17,411,317,400	35.8
Environmental Resources	4,807,210,600	9.9
Shared Revenue and Tax Relief	3,738,807,400	7.7
All Other		
General Executive	1,558,509,500	3.2
Commerce	926,246,800	1.9
Compensation Reserves	592,575,600	1.2
General Appropriations	366,680,100	0.7
Judicial	223,360,500	0.5
Legislative	124,948,100	0.3
TOTAL	\$48,577,104,000	100.0%